

## Message from our CEO and Board Chair

As we reflect on the past year, we are proud to share that Mountain Family Health Centers now stand on a stronger and more sustainable foundation. This achievement is a direct reflection of the dedication, skill, and compassion of our incredible providers and staff. Through their tireless work, Mountain Family has increased the patients we have served over the prior year—delivering the highest quality medical, dental, and behavioral health services across the Colorado, Eagle, and Roaring Fork River Valleys—while strategically reducing expenses and improving operational efficiency. We are grateful for the 17,000 we serve every year who place their health and trust in Mountain Family's skilled and dedicated providers.

Our success this year is also made possible by our extraordinary partners and donors. Your steadfast support ensures that everyone in our mountain communities—regardless of income, insurance status, or circumstance—has access to life-saving health care. Your belief in our mission strengthens our clinics that thousands of families depend on every day.

Even as we celebrate these accomplishments, we are mindful of the challenges ahead. Cuts to Medicaid and reductions in federal Affordable Care Act subsidies threaten to increase the number of uninsured patients we serve and to drive up the cost of commercial insurance for many in our region. These pressures underscore the critical importance of the work we do together.

Yet we look to the future with optimism and resolve. Mountain Family has faced uncertainty before, and each time we have emerged stronger through the commitment of our team and the support of our community. We remain unwavering in our mission: to ensure that every person in our community has access to affordable, high-quality health care. As we move into the year ahead, we invite our partners and donors to continue standing with us—to sustain and strengthen the care that keeps our communities healthy, resilient, and thriving.



Dustin Moyer  
CEO, Patient and Donor



Hannah Berman  
Board Chair

## Spotlight on Pediatrics

*"When I started at Mountain Family Health Centers, I hoped to find purpose and an opportunity to serve others in my daily work, and over the last year I have not been disappointed. Nearly every day, I have the privilege to care for children who have not had access to a doctor. These patients are often behind on vaccines, screenings and, in many cases, need resources and support. Mountain Family Health Centers's Integrated care model meets and addresses all these needs. While I may prescribe medication, listening, witnessing, supporting, finding creative solutions, and connecting with resources are what Mountain Family excels at. It's been such a joy to see the incredible progress our patients make at each follow-up visit. The trust and appreciation they share mean more than words can express."*

— Jessica Landry (MD), Mountain Family Pediatrician



Mountain Family Health Centers works hard to meet youth patients where they spend most of their time—at school. Our school-based health centers at Avon Elementary and Carbondale and Glenwood Springs High Schools serve hundreds of students, providing them with integrated primary care, dental services, and behavioral health support. This integrated care helps reduce stigma and barriers to care. For example, a patient may visit one of our school-based centers for a sports physical and receive assessments for anxiety, suicidality, and depression on the spot. Based on the assessment results they may also be connected to a behavioral health provider for short-term counseling or referred to long-term counseling agencies. This access and integration make behavioral health feel like part of a student's regular check-in and increases the probability of staff finding and treating behavioral health issues.

This year, Mountain Family Health Centers continued to meet increased need for pediatric services within the community, extending our pediatric hours at our Basalt location in January and maintaining a Saturday clinic for patients. Our collaboration with the schools and local Department of Public Health helped ensure timely immunization for students, resulting in an increase in vaccine adherence. We continue to expand our experience and training regarding substance use screening, counseling, and treatment; autism spectrum disorder; and point of care testing such as biliometer testing to reduce barriers to care.



*"I believe healthcare is a human right, which is one of the reasons I became a medical practitioner and work for Mountain Family Health Centers' school-based clinics."*

— McKenzie Rieder, Pediatric Nurse Practitioner



For more information with our services and locations please scan this QR Code or visit [mountainfamily.org](https://mountainfamily.org)

PO Box 339, Glenwood Springs, CO 81602-9900  
(970) 945-2840 | [MountainFamily.org](https://MountainFamily.org)



# Impact Report

2024 - 2025



## 45 Years of Caring for the Community

*"Mountain Family is one of the only practices that has clinicians that truly care. I came with ongoing acute pain that my previous physicians couldn't pinpoint. As soon as I mentioned my symptoms an MRI was done and turns out my anxiety was a cancerous tumor on my ovary. I felt listened to, I felt cared for, and they treated me like a human being."*

- Grateful Patient

# Thank You to our Donors for Helping Us Care for the Community

We would like to recognize our generous donors and community partners who gave from June 1, 2024 – May 31, 2025.

- \$3,000,000+**  
Health Resources and Services Administration (HRSA)
- \$500,000 - \$2,999,999**  
Colorado Department of Healthcare Policy and Financing (HCPF)  
The Colorado Health Foundation
- \$100,000 - \$499,999**  
Aspen One  
Colorado Department of Public Health and Environment  
Colorado Dept of Early Childhood Connect for Health Colorado  
Pitkin County  
Robert Glickman  
Rocky Mountain Health Plans
- \$25,000 - \$99,999**  
Aspen Community Foundation  
Caring for Colorado  
Delta Dental  
Garfield County  
Lewis Family  
Mascotte Family Fund\*  
Rocky Mountain Health Foundation  
Town of Basalt  
Youth Healthcare Alliance
- \$10,000 - \$24,999**  
Adam and Melony Lewis\*  
Alpenglow Foundation  
Alpine Bank  
Colorado Community Health Network  
Cornelia Long  
In memory of Douglas Schwartz  
Frank and Tamara Woods  
Ross and Lindsey Brooks  
Sandy and Cliff Deveny  
Susan and Larry Marx  
Vail Valley Cares
- \$5,000 - \$ 9,999**  
Anonymous  
Aspen Thrift Shop  
Community Health Provider Alliance  
Elizabeth G. Stewart  
Stephen Ayers  
University of Wisconsin
- \$1,000 - \$4,999**  
Anonymous  
Clark and Pamela Heckert  
Gary Knaus  
Gretchen Eppler  
Kent and Martha Petrie  
Mac McShane  
Matt Cyphers  
Mike and Laura Kaplan\*  
Noah Koerper  
Paul and Jean Corcoran  
R. Glenn Vawter  
Sarah Ankeny Reiley  
Ted Lee
- \$1 - \$999**  
Aaron McCormick  
Ali Luck
- Alyssa Franklin  
Amy Moyer  
Amy Throm  
Amy Westervelt  
Anastasia Miliano  
Andrew and Audrey Franklin  
Andy Mueller  
Andy Prodanovic  
Anneliese Heckert and Zach Burch  
Annette Franta  
Anonymous  
Audrey Fisher  
Barbara Lish  
Barney Mulligan  
Braden Meason  
Brie Bailey  
Bryan Alvarez-Terrazas  
Carol Anne Carl  
Caroline Norquist  
Castaways Foundation  
Chris Lindley  
Christopher M Janusz  
Cory Williams  
Dana Peterson  
Dave Ressler  
Debbie Kelly  
Denali Barron  
Donald E. Moore  
Dustin and Anna Cole  
Dustin Moyer  
Eileen Wysocki  
Elaine Huber  
Elena Broaddus  
Elizabeth Cruse  
Emily Hurley  
Emily McGavin  
Emma Berlage  
Fr. Bert Chilson  
Gabriel Brecht  
Gail Flesher and Dave Salvin  
Gail Sheridan Schwartz  
Gale Delphia  
George Eldred and Laura Thielen  
Greg and Sean Jeung  
Gwyneth Sterling Gosney  
Heather McGregor and Steven Smith  
Holly Coleman  
Howard and Betty Wallach  
Howard Roney  
Ian Wood  
Ivan Marin Soriano  
James Hunt  
Jan Carla Halperin  
Jan Jennings  
Jan Laughlin  
Jennifer and Sandy Lowell  
Jessica Rothstein  
Joe Mulder  
Joe Rubio  
John Shea  
Jonathan Fox Rubin  
Jose A. Colon Sanchez  
Judy Tant  
Karen and Edward Miller  
Kari Degerness  
Katharine Buckley  
Katharine Fales  
Katherine Hooyer  
Katherine Mutchler
- Kathleen Takach  
Kathy Eaton  
Katie and Brendon Langenhuizen  
Kelly Fossberg  
Kendall Reiley  
Kim Stacey  
Kirsten Kuhn  
Larry and Sandi Agneberg  
Larry and Jan Laughlin  
Laura Armstrong  
Leah Carpenter  
Lesley Fraser  
Linda and George Brodin  
Lindsey Lyle  
Lynn Urban  
Marcy Delany  
Margaret Rogers  
Margaret Shea  
Marjory Musgrave  
Mark Alan Gillis  
Marlin Rhodes  
Martha Cochran  
Mary Cloud  
Mary Ellen Theresa Woertz  
Mary Jo Murphy  
Matt and Becca Percy  
Matthew Goodstein  
Melina Valsecia-Monreal  
Michael Kendrick  
Michael Sawyer  
Missael Uriaga Guterrez  
Mitchell Levy  
Mohanta Schalit  
Molly Fales  
Monica Perez-Rhodes  
Nagapoomima Rachel Brown  
Nancy Peller  
Peter and Mary Delany  
Peter Johnson  
Peter Reiley  
Rachel Brown  
Rachel Richards  
Randy and Caroline Rush  
Rebecca Hendricks  
Riley Family Advised Fund\*  
Roger and Margo Behler  
Sandra Johnson  
Sarah Ankeny Reiley  
Sasha Garfield  
Sean Dollard  
Sharon McLin  
Shiela Kendall  
Simon Hambidge  
Stacy Johnson  
Stan and Kathy Eaton  
Stanley Guimont  
Steve and Erin Leazer  
Steve Mills  
Steven and Molly Child  
Steven Garcia-Machuca  
Sydney Schalit  
Tara Laughlin  
Tarn Udall  
Thomas van Straaten  
Timothy Dupont  
Trish and Scott Kramer  
Wendy Ann Flottmeyer  
William Cook  
William Shea

## Financials

### REVENUE AND OTHER SUPPORT WITHOUT DONOR RESTRICTIONS

June 1, 2024 - May 31, 2025	
Patient Services Revenue	\$8,190,993
Federal Grant Funds	\$4,191,073
State and Other Grants	\$2,935,543
In Kind Contributions	\$2,141,295
Private Contributions	\$2,330,638
Capitation Revenue	\$3,104,343
Other Revenue	\$1,235,871

### TOTAL REVENUE AND OTHER SUPPORT WITHOUT DONOR RESTRICTIONS

**\$24,129,756**

### EXPENSE

Personnel Costs	\$15,164,834
Consultants & Contracted Services	\$2,089,291
Consumable Supplies	\$594,206
Patient Services	\$1,929,725
Occupancy	\$2,207,103
Information Technology	\$1,246,566
Other Administrative	\$871,324
Depreciation	\$713,175

**Total EXPENSE \$24,816,224**

**NET INCOME (\$686,467)**

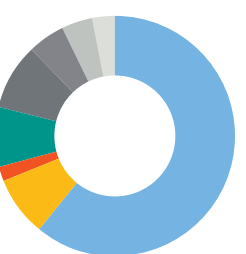
**NET INCOME % (-2.8%)**

Total Revenue



- 34% Patient Services Revenue
- 17% Federal Grant Funds
- 12% State and Other Grants
- 9% In Kind Contributions
- 10% Private Contributions
- 13% Capitation Revenue
- 5% Other Revenue

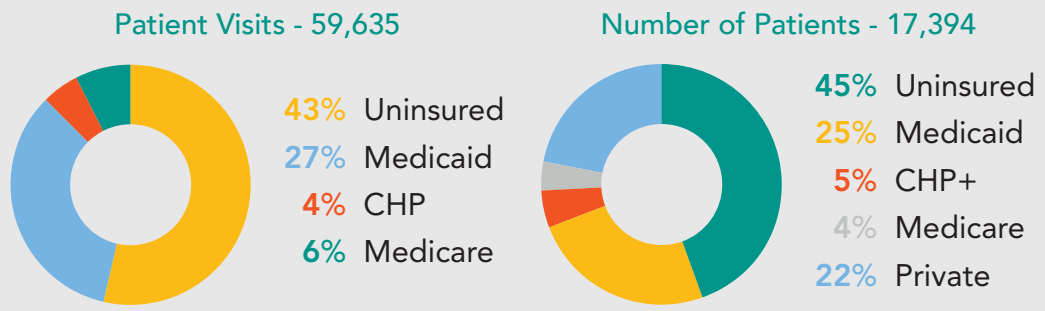
Total Expenses



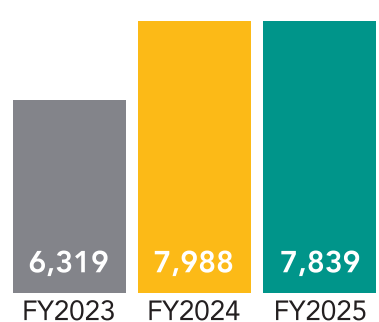
- 61% Personnel Costs
- 8% Consultants & Contracted Services
- 2% Consumable Supplies
- 8% Patient Services
- 9% Occupancy
- 5% Information Technology
- 4% Other Administrative
- 3% Depreciation

### PATIENT DASHBOARD

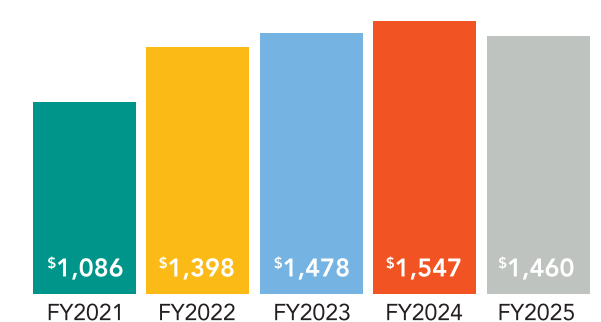
June 1, 2024 – May 31, 2025



Annual Unique Uninsured Patients



Annual Cost Per Unique Patient



### YOUR GIFT MAY BE ELIGIBLE FOR THE ENTERPRISE ZONE TAX CREDIT

To encourage economic growth, the State of Colorado has designated Mountain Family Health Centers in Garfield County as an Enterprise Zone Contribution Project. Colorado residents who make a qualifying Enterprise Zone gift of \$50 or more to Mountain Family Health Centers' Garfield County operations are eligible for a tax credit of up to 25%. The maximum tax benefit is \$100,000. Please indicate "Enterprise Zone" on your donation and contact Major Gifts Officer, Jan Carla Halperin, at [jhalperin@mountainfamily.org](mailto:jhalperin@mountainfamily.org) or (970) 945-2840 ext. 0047 when making your gift to be eligible for this credit.

*Our financials reflect the dynamics in healthcare. We have spent several months adjusting our care delivery and staffing while seeking new funding from philanthropy for greater sustainability. We appreciate every dollar received as it enables us to care for all who walk through our doors.*

## Health for All Fund



### YOUR GIFT CAN MAKE A DIFFERENCE.

Give today to ensure your friends and neighbors have access to equitable and affordable healthcare, regardless of their insurance status or ability to pay.

Donations can be made via mail or online at [mountainfamily.org/donate](http://mountainfamily.org/donate).

Checks can be made out to Mountain Family Health Centers and mailed to:

Development Office  
Mountain Family Health Centers  
PO Box 339  
Glenwood Springs, CO 81602-9900

To donate online now, please scan this QR Code with your smart phone.



We believe everyone should have access to high-quality integrated primary, behavioral, and dental care regardless of their insurance coverage or ability to pay.

Mountain Family offers a sliding fee scale for individuals without insurance who earn up to 400% of the federal poverty level. This scale helps patients afford care even if they cannot obtain insurance through the Colorado Marketplace or their employer, with some appointment fees as low as \$25. However, the sliding fee scale does not cover all associated costs with care. The Health for All fund offsets the cost of supporting uninsured patients, ensuring they have access to high-quality, bilingual medical, dental, and behavioral healthcare.

Now is the ideal time to include Mountain Family Health Centers in your charitable giving.



Last fiscal year, 25% of patients were enrolled in Medicaid and 45% did not have health insurance or the means to pay for their healthcare. Many working families without insurance rely on Mountain Family for their healthcare.

Please contact Chief Workforce & Development Officer, Dana Peterson, at [dapeterson@mountainfamily.org](mailto:dapeterson@mountainfamily.org) or (970) 928-1623 for questions about your donation. We accept donations from donor-advised funds, IRAs, and stock gifts.